NON-CERTIFIED STAFFING FULL-TIME EQUIVALENT (FTE)

OFFICE AND CLASSROOM SUPPORT	2016-17 Actual FTE	2017-18 Actual FTE	2018-19 Actual FTE	2019-20 Proj. FTE
School Secretaries				
Special Services	2.00	2.00	2.00	2.00
Joel	3.00	3.00	3.00	3.00
Pierson	2.00	2.00	2.00	0.00
Eliot	3.00	3.00	3.00	3.00
Morgan (includes guidance & athletics)	5.00	5.00	5.00	5.00
School Secretaries Totals	**15.00**	**15.00**	**15.00**	**13.00**
Office Support Staff				
Central Office	3.00	3.00	3.00	3.00
Business Office	3.00	3.00	2.00	2.00
Maintenance Dept.	0.50	0.50	0.50	0.50
Office Support Staff Totals	**6.50**	**6.50**	**5.50**	**5.50**
Para-Educators / Instructional Assistants				
Joel - Kindergarten	2.25	1.98	1.98	1.98
Pierson - Literacy	3.32	1.66	1.66	0.00
Morgan - ISS	1.00	1.00	1.00	1.00
Special Services	42.00	39.00	40.00	40.00
Para-Educators/Instruct Asst. Totals	**48.57**	**43.64**	**44.64**	**42.98**
Library Assistants				
Joel	0.83	0.83	0.83	0.83
Pierson	0.83	0.83	0.83	0.00
Library Assistants Totals	**1.66**	**1.66**	**1.66**	**0.83**
Behavior Analyst				
Special Services	1.00	1.00	1.00	1.00
Behavior Analyst Totals	**1.00**	**1.00**	**1.00**	**1.00**

Please note: non-certified staff whose positions are supported by grant funding are not included in these FTE calculations.

For calculation purposes, para-educators/instructional assistants and library assistants who work 6 hours or more per day are shown as 1.0 FTE. Staff who work less than 1.0 are calculated by dividing their actual hours of work by 6.

OPERATIONAL AND BUILDING-BASED SUPPORT	2016-17 Actual FTE	2017-18 Actual FTE	2018-19 Actual FTE	2019-20 Proj. FTE
Custodians & Maintenance				
Joel	5.00	4.50	4.50	5.00
Pierson	2.50	2.50	2.50	0.00
Eliot	4.00	4.00	4.00	4.00
Morgan	6.00	5.50	5.50	5.50
District-wide Maintenance	4.00	4.00	4.00	4.00
Custodians & Maintenance Total	**21.50**	**20.50**	**20.50**	**18.50**
Technology Staff				
Director of Technology	1.00	1.00	1.00	1.00
Network & System Security	0.00	1.00	1.00	1.00
Technology Support	3.00	3.00	3.00	3.00
Technology Staff Totals	**4.00**	**5.00**	**5.00**	**5.00**
TOTAL NON-CERTIFIED FTE	**98.23**	**93.30**	**93.30**	**86.81**

Please note: non-certified staff whose positions are supported by grant funding are not included in these FTE calculations.

For calculation purposes, para-educators/instructional assistants and library assistants who work 6 hours or more per day are shown as 1.0 FTE. Staff who work less than 1.0 are calculated by dividing their actual hours of work by 6.